

Windsor Highlands Metro District No. 9			FINAL BUDGET				01/10/2019jj
Statement of Revenues & Expenditures with Budget							
December 31, 2017 Actual, 2018 Adopted Budget							
2019 Budget							
District No. 9	Modified Accrual Budgetary Basis						
GENERAL FUND	2017	2018	Actual	Variance	YTD Actual	2019	Formulas &
	Budget	Budget			as % of	Budget	Comments
Revenues					Budget		
Property taxes	\$0.00	\$0.00	\$0.00	\$0.00		\$4.00	39mills*104
Specific Ownership taes	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	6% of Property taxes
Interest & Other	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Total Revenues	\$0.00	\$0.00	\$0.00	\$0.00		\$4.00	
Expenditures							
Payment for Services to No 8	\$0.00	\$0.00	\$0.00	\$0.00		\$4.00	\$ 4.00
Treasurer's fees	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$ 0.08
Contingency	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	
Total Operating Expenditures	\$0.00	\$0.00	\$0.00	\$0.00		\$4.00	
Revenues over/(underA) Expenditures	\$0.00		\$0.00	\$0.00		\$0.00	
Beginning Fund Balance	\$0.00		\$0.00	\$0.00			
Ending Fund Balance	\$0.00		\$0.00	\$0.00			